



ITEM #

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Ed Van Eenoo, Budget Officer
DATE: April 30, 2009
SUBJECT: Fiscal Memo

This item on the April 30, 2009 Council Agenda, to authorize the payment of certain costs under City Code Chapter 14-7 for the South River City Neighborhood Association's 4th of July Parade which is to be held on July 4, 2009, will have the following fiscal impact:

Payments Authorized (Austin Police Department):

\$208 Police Costs

\$208 Total Payments Authorized

In summary, the total payments authorized for this event is \$208. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Morrison has agreed to apply \$104 to her fee waiver allocation budget and Council Member Leffingwell has agreed to apply \$104 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data, the waiver of these fees reduces potential revenues that could be realized.